

**Texas State Auditor's Office  
On-Line Quarterly FTE Entry System**

736 University of Texas - Pan American

Default Values for this Reporting Period:      FY: 2007      Quarter: 2      Hours Per FTE: 512.000

Items to Report	Paid from Appropriated Funds	Paid from All Other Funds	Paid for Contract Staff	100% Federal Funded Positions
1. Total number of hours paid for all employees in this quarter:	884,458.80	293,400.50	0.00	0.00
2. Number of full-time employees (headcount) on last working day of this quarter:	1,478	380	Not Applicable	Not Applicable
3. Number of part-time employees (headcount) on last working day of this quarter:	949	783	Not Applicable	Not Applicable
4. Number of contract individuals (headcount) performing services on last working day of this quarter:	0	0	Not Applicable	Not Applicable
5. Explanation of Variance/Comments:	None Provided			

Management-to-Staff Ratio Components					
	Agency Head (Exec.Dir or Board)	Manager Headcount	Supervisor Headcount	Non-Supv. Staff Headcount	Mgmt- to-Staff Ratio
6. Agency-wide headcounts by level and responsibility of staff:	1	18	81	3,552	36.87
7. Total hours paid by level and responsibility of staff:	512.00	9,504.00	40,848.00	1,178,231.75	24.39